

14H - DA'S SUPPLEMENTAL LAW ENFORCEMENT SVCS

Operational Summary

Agency Description:

This Fund supplies the Office of the District Attorney with supplemental resources so that the primary mission and strategic goals of the Office can be achieved.

Strategic Goals:

- To allocate 12.5% of the Supplemental Law Enforcement Services Fund to the Office of the District Attorney.

DIST ATT SUPPLMTL LAW ENF SVCS - This Fund was established on August 20, 1996 pursuant to the requirement of Assembly Bill 3229. This Fund is monitored by the Fiscal Services Unit of the Administrative Services Division.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	1,084,189
Total Final FY 2001-2002 Budget:	1,085,120
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Plan for Support of the County's Strategic Priorities:

Fund 14H supports the Strategic Priorities of the County by supplying additional revenues to the programs of the Office of the District Attorney working on meeting the County's Strategic Priorities.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	1,079,858	1,077,276	1,081,609	1,069,160	(12,449)	(1)
Total Requirements	1,074,795	1,113,777	1,084,189	1,085,120	931	0
FBA	11,545	36,501	16,609	15,960	(649)	(4)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: DA'S SUPPLEMENTAL LAW ENFORCEMENT SVCS in the Appendix on page 397.